

Environment & Safe Communities Committee Proposed Capital Programme 2020/21 - 2022/23

| | Original Budget 2020/21 £'000 | Proposed Budget 2021/22 £'000 | Proposed Budget 2022/23 £'000 | Total Provision 2020/21- 2022/23 £'000 |
|---|---|---|---|--|
| E&SC Bid 5: Hogs mill streams and horse pond repairs | 292 | 0 | 0 | 292 |
| E&SC Bid 3: Hook Road Multi-Storey Car Park - replacement surface covering to roof level | 80 | 0 | 0 | 80 |
| Total Environment and Safe Communities Committee | 372 | 0 | 0 | 372 |